Appendix B

Scheme title or intervention (mandatory)	Detail on intervention [e.g. 'additional bus priority on X corridor of Zkm between A and B', 'flat fares of Y across operators']*	£34m		£19m	
		Resource	Capital	Resource	Capital
IPI6 - Bus Priority Measure Scheme A - Location TBC	Delivery of bus priority schemes which facilitate complimentary operator measures - Now Rennie Drive	£0	£5,500,000	£0	£2,000,000
IPI6 - Bus Priority Measure Scheme B - Location T	Delivery of bus priority schemes which facilitate complimentary operator measures	£0	£5,500,000	£0	£500,000
ADMI 4 - Superbus Scheme	Delivery of Superbus scheme comprising of bus priority measure(s) and complimentary operator measures	£0	£5,500,000	£300,000	£2,000,000
HNMI2 - Highway interventions to support PIPs	Smaller scale highway schemes e.g. junction improvements, signalling changes etc to aid bus punctuality	£0	£1,500,000	£0	£625,000
HNMI 7 - Bus gate / lane enforcement	Funding capital equipment costs (e.g. cameras) at identified existing bus gates / lanes with current issues. To support bus priority delivered through ADMI4 and IPI6	£0	£450,000	£0	£450,000
HNMI 8 - Resource to manage highway issues	Appointment of Parking Enforcement and Roadworks Monitoring	£250,000	£0	£0	£0
HNMI 9 - Parking / bus study	Countywide study (picking up District specifics) to identify best balance between parking provision / fees and bus provision to encourage sustainable choices	£150,000	£0	£0	£0
IDAI 4 - Key off bus technological interventions	At appropriate sites identified through bus stop hierarchy work, installation of new RTI screens and other measures to support BSIP initiatives	£0	£661,904	£0	£662,000
IPI 7 - Pencester Road, Dover	Delivery of a scheme to support Dover Fastrack and wider bus network in having improved connectivity to Dover town centre	£0	£2,000,000	£0	£3,000,000
FTI 2 - Fares Initiatives and Promotions	Lower fares initiatives to support specific identified groups (e.g. tourism / employment access / leisure). Promotional activity to support specific identified areas / schemes.	£2,000,000	£0	£3,000,000	£0
FTI 1 - Multi operator ticketing	Enablement (e.g. system provision / hardware / licencing etc) of a multi operator ticketing initiative covering all three EP scheme areas	£289,700	£0	£100,000	£0
FTI 3 - Support operators in enhancing ETMs	Capital grants to develop ETM capability to enable development of multi operator ticketing scheme (FTI1) and other smart products	£195,895	£1,177,840	£195,895	£1,177,840
IDAI 3 - MaaS Technology Platform	Procurement & delivery of white label MaaS Technology Platform for Kent to allow residents to plan, book & pay for multimodal journeys with multimodal multioperators. Back office Technology platform with app, website & portals. Initially focussing on the Kent Thameside EP area followed by roll out to Kent & Medway. Excludes operations of MaaS	£0	£1,450,000	£0	£1,450,000
ADMI3 - Community Transport Support	Capital grants to support local CT groups / Parish Councils etc to develop Community Transport schemes	£0	£100,000	£0	£450,000
ADMI 5 - DRT Back Office	Provision of a DRT countywide bespoke back office platform to enable new DRT services to be introduced at lower cost (e.g. S106 funded schemes)	£0	£80,000	£0	£0
IDAI 2 - Network planning capability tools	Software tools to support data management to monitor EP targets (e.g. patronage) and to support improved future network planning (including DRT)	£139,800	£100,000	£139,800	£50,000
NDI 2/3 - New / Enhanced Services	Delivery of new / enhanced bus services to build on the baseline network from October 2022	£7,500,000	£0	£2,500,000	£0
PTI 1 - Delivery of Passenger Information Portal	Delivery of improved and centralised passenger service information - Also supports PT1 2	£60,000	£140,000	£60,000	£140,000
PTI 3 - Roll out of QR codes at bus stops	Roll out of QR codes at all bus stops linking to KCC's centralised passenger service information	£325,000	£0	£325,000	£0
		£10,910,395	£24,159,744	£6,620,695	£12,504,840